## **Combined Slot Revenue Allocation**

Fiscal Year 2017

	<u>June</u>	<u>July</u>	<u>August</u>	September	October	November	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$36,452,210.86	\$40,877,583.05	\$36,908,200.11	\$37,559,377.59	\$37,453,059.92	\$35,122,667.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,373,098.60
12% OF AGR	\$4,374,265.30	\$4,905,309.97	\$4,428,984.01	\$4,507,125.31	\$4,494,367.19	\$4,214,720.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,924,771.83
*MINUS INTEGRITY FEE	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Remaining Distribution	\$4,224,265.30	\$4,905,309.97	\$4,428,984.02	\$4,507,125.33	\$4,494,367.18	\$4,214,720.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,774,771.85
EQUINE PROMO/WELFARE (.5%)	\$21,121.33	\$24,526.55	\$22,144.92	\$22,535.63	\$22,471.83	\$21,073.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$9,715.81	\$11,282.21	\$10,186.66	\$10,366.39	\$10,337.04	\$9,693.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,581.97
TO HBPA (46%)	\$9,715.81	\$11,282.21	\$10,186.66	\$10,366.39	\$10,337.04	\$9,693.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,581.97
TO QHRA (8%)	\$1,689.71	\$1,962.12	\$1,771.60	\$1,802.85	\$1,797.75	\$1,685.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,709.92
BACKSIDE BENEVOLENCE (2.5%)	\$105,606.63	\$122,632.75	\$110,724.59	\$112,678.13	\$112,359.18	\$105,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$48,579.05	\$56,411.06	\$50,933.31	\$51,831.94	\$51,685.22	\$48,469.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,909.87
TO HBPA (46%)	\$48,579.05	\$56,411.06	\$50,933.31	\$51,831.94	\$51,685.22	\$48,469.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,909.87
TO QHRA (8%)	\$8,448.53	\$9,810.62	\$8,857.97	\$9,014.25	\$8,988.73	\$8,429.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,549.54
97% TO RACING	\$4,097,537.34	\$4,758,150.67	\$4,296,114.51	\$4,371,911.58	\$4,359,536.17	\$4,088,278.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,971,528.73
THOROUGHBRED (46%)	\$1,884,867.18	\$2,188,749.31	\$1,976,212.67	\$2,011,079.33	\$2,005,386.63	\$1,880,608.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 46% - 55% TO FOLLOWING	\$1,036,676.95	\$1,203,812.12	\$1,086,916.97	\$1,106,093.63	\$1,102,962.65	\$1,034,334.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO TB PURSES (97%)	\$1,005,576.64	\$1,167,697.76	\$1,054,309.46	\$1,072,910.82	\$1,069,873.77	\$1,003,304.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,373,672.84
TO HBPA (2.4%)	\$24,880.25	\$28,891.49	\$26,086.01	\$26,546.25	\$26,471.10	\$24,824.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,699.12
TB O&B ASSN (.6%)	\$6,220.06	\$7,222.87	\$6,521.50	\$6,636.56	\$6,617.78	\$6,206.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,424.78
TB BREED DEVELOPMENT (45%)	\$848,190.23	\$984,937.19	\$889,295.70	\$904,985.69	\$902,423.98	\$846,273.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,376,106.43
STANDARDBRED (46%)	\$1,884,867.18	\$2,188,749.31	\$1,976,212.67	\$2,011,079.32	\$2,005,386.63	\$1,880,608.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
STATE FAIR COMM.	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
OF REMAINING- 50% TO FOLLOWING	\$442,433.59	\$1,094,374.65	\$988,106.33	\$1,005,539.66	\$1,002,693.32	\$940,304.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO SB PURSES (96.5%)	\$426,948.41	\$1,056,071.54	\$953,522.61	\$970,345.76	\$967,599.05	\$907,393.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,281,880.78
SB ASSN (3.5%)	\$15,485.18	\$38,303.11	\$34,583.72	\$35,193.89	\$35,094.27	\$32,910.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,570.81
SB BREED DEVELOPMENT (50%)	\$442,433.59	\$1,094,374.65	\$988,106.34	\$1,005,539.66	\$1,002,693.32	\$940,304.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,473,451.60
QUARTER HORSE (8%)	\$327,802.99	\$380,652.05	\$343,689.16	\$349,752.92	\$348,762.90	\$327,062.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 8% - 70% TO FOLLOWING	\$229,462.09	\$266,456.44	\$240,582.41	\$244,827.05	\$244,134.03	\$228,943.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO QH PURSES (95%)	\$217,988.99	\$253,133.62	\$228,553.29	\$232,585.70	\$231,927.33	\$217,496.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381,685.34
TO QHRA (5%)	\$11,473.10	\$13,322.82	\$12,029.12	\$12,241.35	\$12,206.70	\$11,447.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,720.28
QH BREED DEVELOPMENT (30%)	\$98,340.90	\$114,195.62	\$103,106.75	\$104,925.87	\$104,628.87	\$98,118.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,316.70
Total To Breed Development  * IF APPLICABLE	\$1,388,964.73	\$2,193,507.46	\$1,980,508.79	\$2,015,451.22	\$2,009,746.17	\$1,884,696.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,472,874.73